

# TEAM UP FOR CHANGE



## **IMPACT AREAS**

## YOUTH OPPORTUNITIES

Helping young people realize their full potential

## HEALTHY COMMUNITIES

Improving health and wellbeing for all

## FINANCIAL SECURITY

Creating a stronger financial future for every generation

### COMMUNITY RESILIENCY

Addressing urgent needs today for a better tomorrow

## **SERVICE AREA**



#### **CHOCTAW**

- 20 partner agencies
- · 3 agencies funded
- \$2,753 in funding
- 2,450 people served

#### **MOBILE**

- 47 partner agencies
- · 28 agencies funded
- \$570,287 in funding
- 194,758 people served

#### **CLARKE**

- 31 partner agencies
- 16 agencies funded
- \$52,372 in funding
- 19,157 people served

#### **WASHINGTON**

- 33 partner agencies
- · 16 agencies funded
- \$50,340 in funding
- 9,477 people served

## **WAYS TO GIVE**

- DIRECT TO
  UNITED WAY FOR
  INVESTMENT
- 2 DIRECT TO A PARTNER AGENCY
- 3 DIRECT TO ANY 501(C)(3)

## **REVENUE - \$2.3M**

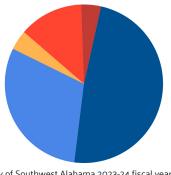
48% Individuals (\$1.1M)

30% Corporations (\$0.7M)

4% Foundations & Government (\$0.1M)

4% Corporate Grants & Matches (\$0.1M)

13% Workplace Special Events (\$0.3M)



### **HOW WE INVEST**

1 DIRECT TO UWSWA FOR ALLOCATIONS

\$853,431

invested in our partner agencies to support their programs through the Volunteer Allocations Committee 2 DIRECT TO UWSWA FOR PROGRAMS

\$423,487

invested in UWSWA Internal Programs

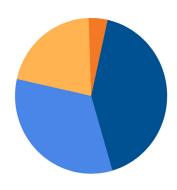
DESIGNATIONS

PARTNER AGENCIES & OTHER 501(C)(3)

\$495,090

designated dollars were disbursed to UWSWA partner agencies and other verified 501(c)(3) agencies

## **COMMUNITY INVESTMENT & EXPENDITURES - \$2.4M**



42% Community Impact Investments (\$1M)

33% United Way Programs & Initiatives (\$0.8M)

21% Fund Development (\$0.5M)

4% Management & General (\$0.1M)

### **ALLOCATIONS**

UWSWA PARTNER AGENCIES
APPLY FOR FUNDING

COMMUNITY VOLUNTEERS MAKE UP THE ALLOCATIONS' COMMITTEE

ALLOCATIONS' COMMITTEE
REVIEWS THE AGENCY
APPLICATIONS AND RECOMMENDS
FUNDING LEVELS

UWSWA PARTNER AGENCIES
RECEIVE THEIR ALLOCATIONS MONTHLY,
BEGINNING AT THE START OF THE NEW
FISCAL YEAR

UWSWA VOLUNTEER BOARD OF TRUSTEES
REVIEW THE ALLOCATIONS'
COMMITTEE'S RECOMMENDATIONS
AND VOTE TO APPROVE
FINAL FUNDING LEVELS



## **OUR PROGRAMS**

At United Way of Southwest Alabama, our array of internal programs, including United Way 2-1-1, the Clarke County Outreach Center, Dolly Parton's Imagination Library, The Basics Southwest Alabama, Volunteer Connect, the Volunteer Income Tax Assistance (VITA) Program, and the Washington County Dental and Vision Program, stand as pillars of a brighter future. Each program plays a crucial role in providing essential services to individuals and families throughout Southwest Alabama.







VOLUNTEER CONNECT Volunteer Income Tax Assistance

WASHINGTON COUNTY DENTAL & VISION

## **OUR PARTNER AGENCIES**

#### ◆ Choctaw County | ◆ Clarke County | ◆ Mobile County | ◆ Washington County

AIDS Alabama South, LLC	<b>* * * *</b>	Home of Grace for Women	<b>* * *</b>
Alabama Head Injury Foundation	<b>* * * *</b>	Housing First, Inc.	<b>♦</b>
Alpha Women's Resource Center	<b>* * *</b>	Legal Services of Alabama	<b>***</b>
American Red Cross Serving South Alabama	<b>***</b>	Lifelines Counseling Services	<b>***</b>
The Arc of Clarke County, Inc.	<b>* * *</b>	McKemie Place	<b>*</b> *
The Arc of Southwest Alabama	<b>•</b>	Mobile Area Council, Boy Scouts of America	<b>* * *</b>
Big Brothers Big Sisters of the Central Gulf C	oast	Mulherin Custodial Home, Inc.	•
Boys & Girls Clubs of South Alabama	•	Ozanam Charitable Pharmacy	<b>*</b> *
Boys & Girls Club of Southwest Alabama (Tho	masville) 🔶	Penelope House, Inc.	<b>* * * *</b>
Catholic Social Services Archdiocese of Mobi	ile 🔸 🔷 💠	Prestwick Outreach Community Center	<b>* *</b>
The Child Advocacy Center, Inc.	<b>•</b>	Prism United	•
Community Action Agency of South Alabama	a 🔸	Ransom Ministries	•
The CORE Project	<b>•</b>	Regional Child Advocacy Center, Inc. (Grove Hill)	<b>* * *</b>
CASA Mobile, Inc Court Appointed Special A	Advocate 🔷	Ronald McDonald House Charities of Mobile	<b>* * *</b>
Dearborn YMCA	•	Sickle Cell Disease Association of America,	
Drug Education Council, Inc.	<b>* * *</b>	Mobile Chapter	<b>* * * *</b>
Dumas Wesley Community Center	<b>***</b>	South Alabama Volunteer Lawyers Program	<b>* * *</b>
Epilepsy Foundation Alabama, Mobile		The Salvation Army of Coastal Alabama	<b>*</b> *
& Gulf Coast Chapter	<b>* * * *</b>	The Shoulder	•
Family Promise of Coastal Alabama, Inc.	<b>•</b>	United Cerebral Palsy of Mobile, Inc.	<b>* * *</b>
Feeding the Gulf Coast	<b>* * * *</b>	USA Children's and Women's Hospital	<b>* * *</b>
Fostering Together	<b>♦</b>	Vets Recover	<b>* * * *</b>
Franklin Primary Health Center, Inc.	<b>* * * *</b>	Via Health, Fitness, & Enrichment Center	•
Girl Scouts of Southern Alabama	<b>* * * *</b>	Victory Health Partners, Inc.	<b>* * * *</b>
Goodwill Gulf Coast	<b>***</b>	Volunteers of America Southeast, Inc. (VOASE)	<b>* * * *</b>
Gulf Regional Early Childhood Services	<b>♦♦</b>	Wilmer Hall Children's Home	<b>♦</b>





#### IMPACT BASED ON A \$10 DONATION



\$700 in healthcare can be provided to low-income, uninsured individuals and families



**50 POUNDS** of food is available to those in need in our community

#### IMPACT BASED ON \$50 DONATION



 $2.5\ HOURS$  of in-home support are available for individuals with developmental disabilities and their families



 $1.5\ \text{HOURS}$  of respite services can be provided for a family needing time for themselves or in the event of an emergency



**1.5 DAYS** of early learning services are available for children from low-income, working families

#### IMPACT BASED ON \$150 DONATION



**3 ADULTS** can receive instructional materials to learn how to read



**1 INDIVIDUAL** seeking to reenter the workforce can be provided with job readiness and job search instruction

#### IMPACT BASED ON \$250 DONATION



**2 CHILDREN** are able receive weekend food for an entire school year

 $1.3\ \mathsf{MONTHS}$  of mentoring are available to keep high school teenagers in school working towards a promising future

#### IMPACT BASED ON \$500 DONATION



**80 HOURS** of drug education can be provided to students and their parents/caregivers



**20 CHILDREN** can participate in Dolly Parton's Imagination Library program for one year